



surf coast
mountain bike
club

ANNUAL REPORT 2024



2023-2024 ANNUAL REPORT

Hi Everyone,

Welcome to the Surf Coast Mountain Bike Club's 2023-2024 annual report.

The Surf Coast Mountain Bike Club (SCMTB) was formed in November 2018. We are an active and welcoming club where mountain bikers of all ages, genders and abilities can gather socially to participate with and enjoy other's company. We are proud of our achievements and the hard work of our many volunteers. The SCMTB committee consists of a number of passionate trail users who share a vision to further the quality and quantity of trails on the Surf Coast.

Our primary goals reflect the origins of the club, with our Mission Statement being:

To act as a trail advocacy and maintenance group and to liaise with the various land managers in order to retain a varied and interesting trail network in the area. When and where permission is granted, we will endeavour to keep the network well maintained and sustainable for the enjoyment and safety of users. We will favourably promote MTB riding as a healthy, environmentally responsible pastime that carries significant individual health and wellbeing and local economic benefits.

Our secondary goals are determined by our members and acted upon by our committee. These goals will evolve over time. We aim to offer social rides and other social activities, to develop local events including races and skills sessions and to support the younger members of our club through child and youth specific events. Our aim is also to offer support to riders across a wide range of mountain biking disciplines.

The Surf Coast MTB community is full of energetic and engaged riders. With our members' support we believe the club will continue to deliver great outcomes for trail users, the wider community and the environment.

If you would like to be involved in any aspect of the club please contact us at admin@surfcoastmtb.com.au

Cover Photo: Head trail fairy Kylhn Heath in hi-vis.

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1. REPORT FROM THE COMMITTEE

The Surf Coast Mountain Bike Club has been in existence for six years and the committee believes we have achieved a lot in that short time. We would like to thank our members, supporters, partners and the wider trail user community for their support and contributions over that time.

The 2023-2024 year has once again seen some challenges thrown our way but we have enjoyed the less restrictive environment for running social events since the lifting of Covid restrictions. We are still seeing a continued upsurge in the usage of the local trails. This growth in cycling participation accelerated towards the end of Covid restrictions and has continued at a steady pace ever since. We are seeing many of the people who took up riding during the pandemic now venturing further afield and utilising the trails right across the Surf Coast. Great to see!

Our membership has dropped slightly throughout the year. This may be in part due to a rise in AusCycling fees and also cost of living pressures. We continue to liaise with AusCycling, and will continue to advocate for lower fees and better outcomes for mountain bikers. Currently only \$20 of membership fees ends up with the club, the rest goes directly to AusCycling. We are currently working on a membership product for those that do not need the insurance that comes with Auscycling membership. This membership will be much cheaper so keep an eye out for details on our socials.

During this financial year we ran the Shifty Fifty race again with a great turnout on a mild May day. Revenue raised from this event helps with the running costs for the club but much more importantly they also go towards the maintenance of the trails. A huge thank you to everyone involved, especially Big Hill Events and the Surf Coast Shire.

We put on quite a few social rides and skills clinics during this year. Social rides are the simplest way to gather our riding community together in our local environment. Their popularity has grown, especially in the area of women's rides. We are now working together with the Geelong Mountain Bike Club to allow for more women's rides. We really enjoy holding skills clinics, especially for the young riders.

Our other major area of interest for the club is advocating for and maintaining our local trails. We have held working bees each month during this year which we feel has made a big difference to the trails. Working bees happen monthly and now that we are full steam ahead we are looking to recruit more volunteers to the team.

The Anglesea MTB Trails Concept Plan is still the main document that we are trying to have implemented. Whilst it is still awaiting funding there has been more interest from all stakeholders during this year. Once we are successful in obtaining funding, we will be one step closer to having many of our informal trails formalised, allowing for maintenance and upgrades to take place. This plan will form the foundation for future planning of trails in our area.

Another area that the Club has been involved with is advocating for more and better bike parks in the Surf Coast Shire. We continue to work with the Shire and the local riding community and are now working with the Shire to gain funding for a major revamp of Spring Valley Jumps Park. The Bob Pettitt Jumps Park which the club was heavily involved with, is still going strong and local riders still gather there whenever the conditions suit. Our long-term plan is to get a major jumps park facility built in the Torquay area as well as ensuring better maintenance of all current bike park facilities.

The committee is excited about the coming year. We are hoping to continue to grow the number and variety of events we offer the local riding community and visitors to the local trails.

We are also looking forward to the continued growth of our volunteer workforce. Whether it's marshalling at a race, assisting at a social event, helping at a working bee or leading a social ride, it's all really worthwhile, can be done by anyone, and is much appreciated by all. So, thank you to all our current and future volunteers.

Finally, a huge thank-you to all club members, sponsors and land use partners (Parks Victoria, Surf Coast Shire, DEECA, Eumeralla Scout Camp, GORCAPA & Alcoa) for your wonderful support and encouragement over the last twelve months.

Thanks from the SCMTB Committee!!

1.1. THE SCMTB COMMITTEE & ROLES

Members who have served on the committee since the 2023 elections are:

- Tony Smales (President), Brett Coleman (Vice President), Luke Farrar (Secretary), Simon Barnfather (Treasurer), Andrew Gooday, Kyln Heath, Richard South, Josh West, Nick Galloway, Didi Lo, Julia Spink, Damien Elsworth

During the past year, the following members joined the committee:

- Julia Spink

Members that have departed the committee during the year or will not be returning for the 2024-25 year:

- Tony Smales
- Richard South

Tony Smales

Tony is regarded by many as the "Doyen of mountain biking on the surf coast". He has dedicated more than 12 years to advocating for MTB, was the inaugural lead of the Surf Coast Trail Group that formed in 2012 and subsequently became the inaugural President when SCTG evolved into the Surf Coast MTB Club in 2018. Quite simply, the extent of the MTB network that we enjoy today, is largely attributable to Tony's efforts and leadership of those around him.

Super humble, he'll squirm reading this! He's turned down numerous nominations for "Local Legend" and "Clubbie of the Year", preferring to lay low and just get the job done. Tony's met with just about every person and every group who could have input for or against surf coast MTB trails.

We feel so lucky to have had Tony at the helm of the club for all of these years. He will remain involved in trail advocacy and social rides but is stepping down from President and the committee to allow more time for his many other passions. Thank you does not seem enough – so a massive thanks Tony on behalf of the entire MTB community for everything you've done!

Richard South

Rich has played an important role within the committee and was one of our inaugural committee members. He has been heavily involved in many areas as well as being instrumental in driving the direction that our club has taken. His work with our races, especially the Shifty Fifty, are what has made them such great events. He has also been one of our main financial people and has made sure everything monetary has run smoothly. His skills

on the bike both in terms of skills and fitness have seen him be our main committee representative in local races. Good luck with your move to the North Coast of NSW Rich. Our loss is their gain.

2. MEMBERSHIP

As of the end of June 2024, the club had 246 members. We know that for every member we have a few more friends and supporters, so if you know someone that likes our work and wants to be part of a great community on the Surf Coast, please encourage them to join.

Again, a huge thanks to all of our members for their support!



Young Champion at an SCMTB Kids skills session.

3. SOCIAL RIDES AND SKILLS CLINICS

These have again proved very popular and, for many, it's a great way to explore some new areas on the coast. Over the financial year of 2023-24, the club hosted or co-hosted 34 formal social rides that included beginners, lower intermediate, upper intermediate, women only and e-bike rides as well as jumping sessions at the Bellbrae Farm MTB Park that's on private property and only available during club sessions. There were 8 formal skills clinics covering juniors (5-8 yo and 8-11 yo), lower and upper intermediate & womens only skill sessions. Some of these were paid sessions with the club covering half of the costs to make these more available to as many as possible. A huge thanks to all of our coaches and support people who assisted in these clinics.

The club has 9 coaches in our midst who have completed the Mountain Bike Foundation Instructor coaching course & we have 1 coach very soon to undertake further training that'll be the equivalent of a Level 1 coach.

Particularly with social rides, the limiting step is often the availability of ride leaders. If you have any interest in assisting, please get in touch. Requirements are simply a good knowledge of the trail network, current WWCC and current club membership. We do require one ride leader to have current first aid but given we aim for two ride leaders for most rides, this is not essential.



Social Rides 2024

3.1. GMBC/SCMTB Dirt Girls Report

The 2023-2024 season saw a mix of events aimed at encouraging women to embrace mountain biking. While we welcomed a number of new riders, attendance varied significantly, and some challenges emerged, particularly regarding ride leadership.



Dirt Girls ride

3.1.1. Events Summary

The following events were undertaken :

- October 2023: Maintenance Tips session led by GMBC club members.
- November 2023: Blaze the Trails event, a full day for women riders featuring shuttles, coaching, and refreshments, hosted by the You Yangs MTB Club.
- December 2023: Our regular Christmas ride at the You Yangs, followed by snacks and socialising.
- January 2024: Ride at Forrest.
- March 2024: Ride at You Yangs.
- April 2024: Anglesea ride, including a taste of the Shifty Fifty.
- May 2024: Picnic at Kurrajong Picnic Area.
- June 2024: Anglesea MTB Trails.
- July 2024: Currawong Falls ride.
- August 2024: Forrest Trail Head.
- September 2024: Separated beginner and intermediate rides due to a lack of available leaders.
- October 2024: Event cancelled due to weather.

3.1.2. Insights

Attendance fluctuated throughout the year, with some events attracting a number of new women riders. Feedback from new attendees is collected via a survey distributed shortly after rides.

The group has around five regular leaders: Lisa Page, Jess Bowen, Lizz Ainsworth, Erin McHugh, and Uli Bauer. The group has struggled to fill leader positions for rides, which may hinder growth in participation numbers. It's essential to encourage more experienced riders to step up as leaders to foster a supportive environment and accommodate various skill levels.

It's crucial to tailor rides to different fitness levels to ensure a positive experience for everyone.

3.1.3. Recommendations

Leader Recruitment - Actively seek and encourage experienced riders to take on leadership roles.

Ride Level Adjustments - Consider designing rides that cater to a wider range of fitness and skill levels to prevent overwhelming new participants.

Feedback Utilisation - Utilise survey feedback to adjust future rides and events based on participant experiences and preferences.

Overall, while the Dirt Girls program has fostered community and engagement among women mountain bikers, addressing leadership and participation challenges is vital for sustained growth and enjoyment.

4. EVENTS

4.1. 2024 Shifty Fifty

The club held the fourth edition of the Surf Coast Shifty Fifty event on May 11, 2024 in conjunction with Big Hill Events. The race attracted over 350 entries with over 300 finishers. Tremendous feedback was received from participants as well as a couple of areas to look at improving for 2025. The club would like to acknowledge the generous support of Surf Coast Shire's Event Grants Program that contributed \$2500 to the event and to our grants team for completing the successful application.

The club would also like to recognise the other individuals, organisations & businesses who offered their support of the event including Anglesea Discovery Camp who hosted the event village on their land, volunteers, members, Coates Hire, Surf Coast Shire, GORCAPA, Parks Victoria, Big Hill Events, Bells Beach Brewery, Chubby Bao, Ocean Road Landscaping & Surf Coast Tree Services.

The event raised \$11,464 after costs that will all go back into achieving the club's goals.



Shifty Fifty Anglesea 2024

4.2 Combined GMBC / SCMTB No Frills Spring Series

The club co-hosted Rd 4 of GMBC's No Frills Spring Series on Nov 18. This was the first time the club has been able to have the event village in Eumeralla with car parking along track 1. Approx. 50 entries and a great morning of racing. A huge thanks to Parks Vic for allowing the event and to GMBC for their support.



OTHER

If you have any event ideas, big, small, race, social, fundraisers, movie nights, hoedowns, ANYTHING, please let us know!!!



SCMTB Movie Night - Fire Lines, 2024

5. TRAIL ADVOCACY

5.1. Advocacy Overview

SCMTB was formed to give a voice to the local MTB community's call for a formal network of trails on the Surf Coast. SCMTB's position is that formalisation of trails leads to better environmental & community outcomes and provides assurance into the future for our trails and our sport.

The trail advocacy sub-committee goal is to establish a formal network of sustainable trails on the Surf Coast - connecting Torquay to the trails at Aireys Inlet, catering to all rider abilities, with Anglesea as the hub.

To achieve this, the Trail Advocacy group:

- Develops relationships & works with Land Managers and Government Bodies
- Promotes the Club's position via formal engagements & submissions

- Works with Media outlets to promote the benefits of MTB in the community
- Demonstrates capability to responsibly manage formal trails (E.g. Working Bees)

Since inception, the SCMTB club has been actively represented in the following advocacy areas which involve a range of stakeholder groups:

Advocacy Area	Land Managers / Stakeholder Groups
Anglesea MTB Trail Network Concept Plan	Surf Coast Shire, Parks Victoria (PV), DELWP
Anglesea Futures Land Use Framework	DEECA
Anglesea Heath MTB Position Paper	PV
Eden Project	Alcoa, Eden Project
Trail Naming	PV, Conservation Groups, Traditional Owners
Scout Camp Trails	Eumeralla Scout Camp Management Committee
Trails in Vic Roads Areas / Signage	Vic Roads
Jumps Parks / Pump tracks	Surf Coast Shire
GORCAPA Trails Management Strategy	GORCAPA, Local councils, PV, DEECA

5.2. Anglesea MTB Trail Network Concept Plan

SCMTB is a key participant within the Project Control Group for the Anglesea MTB Trail Network Concept Plan. The Project (facilitated by Surf Coast Shire) was established in 2018 and the stakeholders routinely meet to discuss issues and progress the trail formalisation process.

The Anglesea MTB Trail Network Concept Plan captures the club's ambitions to progress towards formalisation of a trail network linking Torquay to the Currawong Falls loop, which includes the currently informal downhill trails in Area 9 (immediately north of the Anglesea Bike Park).

In 2021, after three years of advocacy effort, the project reached a significant milestone - the MTB Concept Plan was endorsed by all participants of the Project Control Group. Endorsement of the Concept Plan does not in itself assure that the nominated trails will be approved as formal trails. This endorsement is the first step in the process of reviewing and assessing trails which could be formally approved at a future point, following further assessment.

The Concept plan remains a confidential document, however during 2022 the Shire along with the club and other stakeholders issued an Opportunity Prospectus for the trail network. This document highlighted the type and length of the trails, the positive outcomes for all stakeholders and the costs of implementing the project. With this document, the club has been able to approach different levels of government in pursuit of funding. Whilst the funding has not been realised as yet, as we move into a new year the signs are becoming more positive.

The scale of the Concept Plan can be understood by the following high level overview map:



Anglesea Mountain Bike Concept Plan Area

Stakeholders are continuing to work toward the funding of this project. Different approaches to funding are being investigated.

The outcome will be either a fully funded project, or the project will be funded in stages.

In terms of the process to be undertaken, the below explains:

- **ASSESSMENTS**

Detailed vegetation and cultural heritage assessments are to be completed in order to provide Traditional Owner/Land Managers with sufficient information to enable approval of the trails and concept network.

- **DETAILED DESIGN & PLANNING**

With land manager approval, a detailed design & cost estimate could be produced, to provide the necessary documentation to construct the network.

- **ECONOMIC IMPACT**

An economic impact assessment will demonstrate the potential for the project to contribute to the local economy through increased visitation, overnight stays and spending.

The SCMTB trail advocacy subcommittee will continue to participate as a central stakeholder in the long process associated with formalisation of our trails, with the hope that our club goals will ultimately be realised.

This year, the club has continued facilitating stakeholder meetings involving local organisations, land managers and other authorities, in an attempt to further increase public awareness and knowledge about both the trails and the concept plan. These meetings have been successful and have gone a long way to help all parties better understand the outcomes that could be gained from a larger formal trail network.

5.2.1. Achievements & Progress

During the 2023-2024 year the Shire have once again applied for funding to do planning and assessments associated with the Concept Plan. They have been unsuccessful and as such a new direction of focusing on the Area 9 gravity trails has been discussed and may be the next step for the club. The club has also been working with other stakeholders to identify areas of the Concept Plan that can be completed prior to any major funding being received.

One main area we are working on is the Link trail between Pt Addis Rd and Hurst Rd. This is a much used trail that is in desperate need of work. We have been working with the Shire, Vic Roads and Parks Victoria on this project which should be completed prior to the end of this financial year.

We have also been working with stakeholders to achieve a safer cycling route from Torquay to the trails. A section of Jarosite Rd near Bells Beach is the only dangerous on-road section between the two points and the club has continued its advocacy efforts to have an off road option built here.

5.3. Jumps Parks / Pump Tracks

The SCMTB club is now the main advocacy and liaison group in regard to bike parks in the 3228 postcode. The Surf Coast Shire has expressed confidence in the club and our ability to honestly communicate the community's views on riding.

Due to the lesser approvals processes involved, and more supportive land managers, development in this area can progress at a much faster pace than in the MTB singletrack space.

5.3.1. Jumps Park - Bob Pettitt Reserve Jan Juc

This small-scale jump park was designed by young local riders with the club's support during 2022. The club has continued to be involved with the maintenance of the park with working bees held regularly. A larger scale revamp of two of the jumps will take place during the 2024-2025 year.



Bob Pettitt Jumps Park

5.3.2. Major Jumps Park in Torquay

SCMTB has identified several possible sites in Torquay to construct a major jumps park. This is still in its early stages of development, however, a hopeful time frame could be 2024 - 2025 for implementation. The preferred site will be at the current Spring Valley Jumps Park. Discussions between the club and the Shire are continuing.

5.3.3. All Weather Pump Track for Torquay

SCMTB is working to progress a concept for an asphalt pump track in Torquay. The Surf Coast Shire are very interested but this may be a longer-term project with no timeframes attached currently.

5.4. Anglesea Bike Park

SCMTB remains committed to supporting the Anglesea Bike Park Committee of Management and the local riders in retention of the Bike Park in its current location.

Anglesea Bike Park is one of Australia's best small bike parks; a national award winner. It keeps us healthy and makes us happy. It's a playground and social hub for young and old. It's the heart and soul of a thriving bike scene that supports our economy & enlivens Anglesea.

The Anglesea Bike Park could one day form a fantastic trail head in an expanded formalised trail network.

6. WORKING BEES

These proved very successful with almost all months seeing a working bee held on the last weekend of each month with a variety of leaders. The requirement for all helpers to be registered with Park Connect and have uploaded current Working With Children Checks added an element of administrative work but we feel we've managed to streamline that process and we're enormously grateful to those who were good enough to volunteer and go through that process. Our focus as always has been on working towards making the network more sustainable to help it withstand small and large rain events and an increased riding population.

Prior to the Shifty Fifty race event, there were many hours of work put into the trails with corridor clearing and drainage the emphasis.

For those riding the trails on a regular basis, we hope you've noticed the puddles and drainage issues reducing over time as we tick more areas off the list. Much of our trail work is done by a relatively small, dedicated group. With membership and trail usage increasing, it would be fantastic to see more members join in over the coming year to maintain the trails we all enjoy. With tasks ranging from drainage, corridor clearing and some more major works with excavating equipment, there's a variety of opportunities for participation.



Working Bees 2024



Trail Maintenance and Development Theory Class, 2024

7. MERCHANDISE

The SCMTB club has a variety of items of merchandise available for members (and everyone else!) to purchase to show their support for the club. Items include T-shirts, hoodies, hats, socks and beanies.

The Club's policy is that merch is sold at very-near cost price, to make this more accessible and affordable to members and others.

We have also continued to give away SCMTB Steigen socks to working bee participants.

We have expanded our range of merch with a range of Tech-Tee's and have also designed a revamped enduro jersey which is now available.

Merch is always available on our online store: <https://surf-coast-mountainbike-club-inc.square.site/> For more information contact Josh on 0458 030 238 or E: admin@surfcoastmtb.com.au Our supporting bike stores also have some of our merchandise: Bike Matters (Torquay) and Hendry Cycles (Grovedale). If anyone has any ideas for club merchandise, please don't hesitate to contact us.



SCMTB Merch Selection

8. MARKETING AND COMMUNICATION

Our marketing and communication team is always looking for avenues to get information out to our members and the greater trail community. We are currently utilising a range of communication forums including our website, Facebook, Instagram, emails and occasional newspaper articles.

We aim to ensure that those not on social media do receive all of the important announcements (social rides, skills rides & other events) via email. We don't currently have anyone assisting who has any form of formal marketing experience. If you think you could assist in any way, please let us know.

9. GRANTS & FUNDRAISING

Over the 2023-24 financial year, the club was successful in securing a \$2500 grant from Surf Coast Shire for the Shifty Fifty Event and received \$662 from riders donating via the Australian Sports Foundation. We're grateful for these extra income sources that go straight back into trail maintenance that includes purchase of equipment.

The committee always welcomes assistance from our members who are aware of grant opportunities that we may not have heard about. Some private organisations also do not advertise but welcome applications for funding for local community projects.

We also welcome ideas from members for funding projects.

10. PHILANTHROPY

This year saw the club continue its philanthropic work. The SCMTB Philanthropy Plan states that the club aims to support a range of young riders from different backgrounds. Riders from Uganda, from families where purchasing a bike may not always be possible, riders looking to race and those just wanting to gain better skills in order to have more fun on their bikes.

Funds for our philanthropy projects were derived from a one-off donation we received some time ago. This money is now finished. During the 2020-2021 year the committee voted to continue with our philanthropy projects by channelling a small percentage of the club's income into our projects. Some of this money has been raised by running some of our skills clinics at a minimal cost to members. This money has now started to flow into our philanthropic projects.

We believe that despite only spending a small percentage of our income on philanthropy projects, the outcomes achieved are worthwhile and far reaching. Each year our plan is updated, and a vote is taken to decide how much, if any, funds will be utilised for philanthropy purposes.

Currently our philanthropy planning is divided into three areas.

10.1. Masaka Cycle Club - Uganda

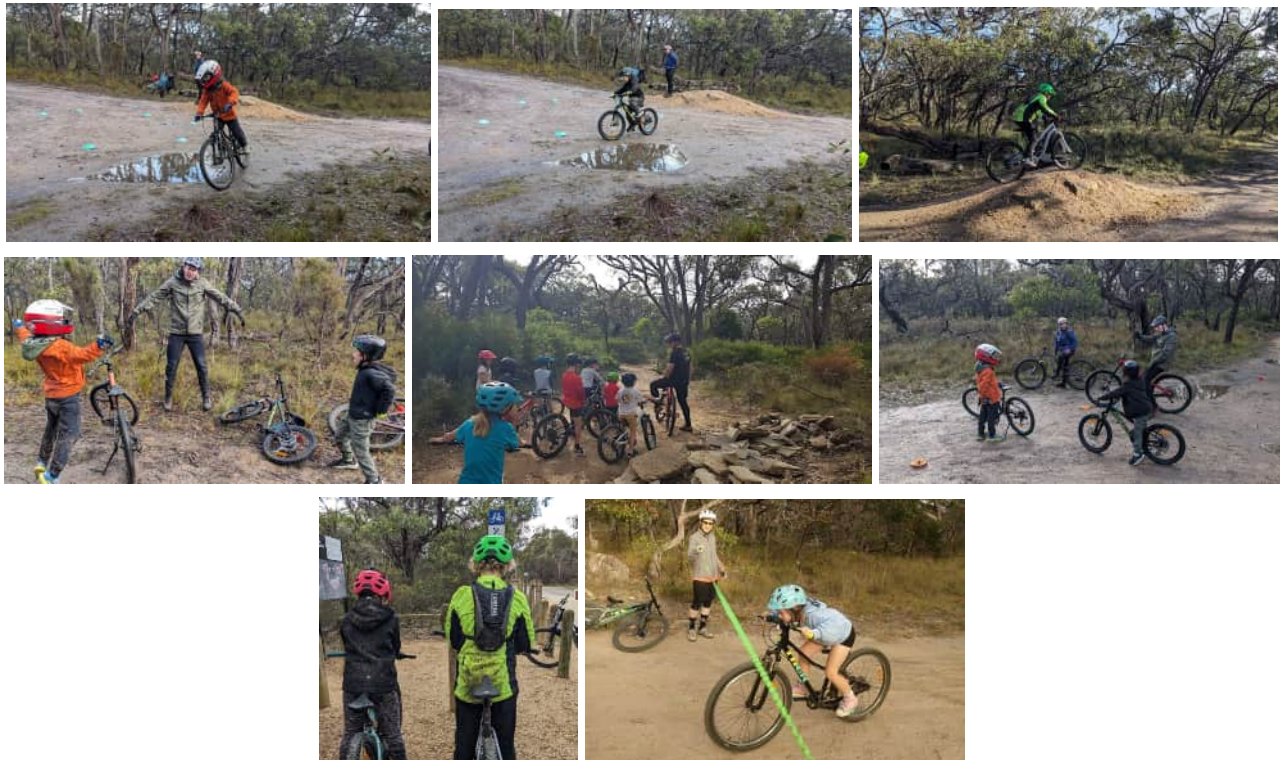
SCMTB supports this cycling club through a monthly donation. Donations are used in a variety of areas including payment of admin and coaching staff, management of the clubhouse, leasing of a commercial bike workshop, support for riders travelling to races and development of scholarships for young members of the club. For more information on Masaka Cycling Club - <https://www.masakacyclingclub.com/>

10.2. Local Youth

SCMTB works with local schools to identify students who may not be in a position to purchase a bike of their own and helps to make that possible with the support of local bike shops. This year we again supported some young people with bikes.

10.3. Young Members

The club supports the skill development of young members by facilitating skills sessions. When needed we can hire a professional coach with the funds set aside from the philanthropy kitty.



Kids Rides & Clinics

11. CHILD SAFETY

We have completed all required Child Safe Policies and Procedures to ensure that we comply with relevant regulations. Our child safety officer ensures that the club’s Child Safety Policies and Procedures are up to date, understood and adhered to. With the club offering a significant number of children’s skills clinics and social rides, this is a very important part of our club’s underlying policies and procedures.

12. ENVIRONMENT

Our environment team provides expertise for advice about environmental issues that may arise through trail use, management, and maintenance. They also perform a range of other roles including liaising with local conservation groups, assisting with advice on documents and promoting environmental awareness amongst trail users. During this past 12 months the environment team has also assisted with advice and input on a number of grant applications.

13. FIRST AID

Our first aid officer has done a great job in ensuring that where needed our first aid training is relevant and up to date. They have also purchased supplies and ensured that our first aid kits are fully supplied. The role also involves training and advice on a variety of first aid issues.

14. FINANCE

The 2023-24 financial year was another great year for the club's finances. We ended the financial year with \$27,646 in our accounts and \$8,898 of merchandise in stock.

Our biggest source of income for the year was the Shifty Fifty event.

Our successful grants and income from donations, gained \$5042.

Our most visible expenditures (to trail users) were at Hurst Rd. There were plenty of working bees throughout the year to maintain the trails.

We also spent our grants for coaching and skills clinics, with plenty gaining skills themselves and more of our club members now qualified to coach.

The club does not aim to have a large balance in our account but with the potential for some bigger trail works in the coming years, we have a solid base towards funding them.

Appendix A – Finance Report



Schedule 1
Regulations 18, 19 and 20
Form 1

Associations Incorporation Reform Act 2012

Sections 94(2)(b), 97(2)(b) and 100(2)(b)

Annual statements give true and fair view of financial position of incorporated association

We, Brett Coleman and Luke Farrar, being members of the Committee of the Surf Coast Mountain Bike Club (SCMTB), certify that –

The statements attached to this certificate give a true and fair view of the financial position of the Surf Coast Mountain Bike Club during and at the end of the financial year of the association ending on 30 June 2024.

Signed: Brett Coleman



Dated: 19/11/24

Signed: Luke Farrar

Digitally signed by Luke Farrar
DN: cn=Luke Farrar, o=ALJ,
c=Worley,
email=Luke.Farrar@Worley.com
Date: 2024.11.20 20:48:42
+0800

Luke
Farrar

Dated: 20/11/2024



SCMTB - INCOME STATEMENT

Bendigo Bank - Main Account

1 July 2023 - 30 June 2024

P&L	Sum of Incoming	Sum of Outgoing	
Account transfer		\$ (200.00)	
Philanthropy		\$ (200.00)	
Expenses		\$ (23,518.84)	
Advertising & marketing		\$ (934.54)	4%
Advocacy		\$ (103.40)	0%
Annual Exp		\$ (485.00)	2%
Equipment		\$ (1,656.94)	7%
Event Expenses		\$ (1,329.30)	6%
Purchase of Merchandise		\$ (2,072.50)	9%
Skills clinics		\$ (1,000.00)	4%
Trail Building		\$ (15,937.16)	68%
Income	\$ 21,117.74		
Bank Interest	\$ 2.66		0%
Entertaining	\$ 70.00		0%
Event Expenses	\$ 250.00		1%
Event Proceeds	\$ 10,975.74		52%
Grants and Donations rec'd	\$ 5,042.50		24%
Membership Fee rec'd	\$ 2,874.11		14%
Philanthropy	\$ 200.00		1%
Sale of Merchandise	\$ 1,702.73		8%
Grand Total	\$ 21,117.74	\$ (23,718.84)	
SURPLUS (DEFICIT) FOR THE YEAR		\$ (2,601.10)	

Balance Sheet

As of 30 June 2024

		Total
ASSETS		
Current Assets	Bendigo Bank - Main Account	\$ 25,012.15
	Bendigo Bank - Jnr Development Fund	\$ 2,634.28
	Merchandise - at sale value	\$ 8,898.16
Total Current Assets		\$ 36,544.59
Non-current Assets	Equipment - Muck Truck	\$ 414.72
	Equipment - Trailer	\$ 3,338.24
	Equipment - 2 x Bikes	\$ 709.26
	Equipment - Marquee	\$ 716.80
	Equipment - Generator	\$ 1,503.36
Total Non-current Assets		\$ 6,682.38
Net Assets		\$ 43,226.97

Statement of changes in equity

As of 30 June 2024

		Total
Balance at 30 June 2023		\$ 40,164.14
Surplus/(deficit) for the year	Main Account	\$ (2,601.10)
	Junior Development Fund	\$ (181.36)
	Merchandise	\$ (837.09)
Total Surplus/(deficit) for the year		\$ (3,619.55)
Balance at 30 June 2024		\$ 36,544.59



SCMTB - INCOME STATEMENT

Bendigo Bank - Junior Development Account

1 July 2023 - 30 June 2024

P&L	Sum of Incoming	Sum of Outgoing
Expenses		-780
Masaka CC Sponsorship		-480
Philanthropy		-300
Income	598.64	
Account transfer	200	
Interest	21.76	
Skills Clinic Proceeds	376.88	
Grand Total	598.64	-780
SURPLUS (DEFICIT) FOR THE YEAR		\$ (181.36)